



Statement of Revenue and Expenses 2024 vs 2023

	12 Months Ended December 31, 2024			12 Months Ended December 31, 2023	
Revenue - Donations	\$	2,086,899.39	Revenue - Donations	\$	1,113,377.20
		% of Total Expense			% of Total Expense
Expenses			Expenses		
Program Expenses	\$	1,592,362.09 81%	Program Expenses	\$	930,599.14 84%
Wages & Benefits	\$	307,505.00 16%	Wages & Benefits	\$	152,897.73 14%
Fundraising	\$	33,345.25 2%	Fundraising	\$	10,000.00 1%
Operating Expenses	\$	30,559.48 2%	Operating Expenses	\$	19,898.33 2%
Total Expenses	\$	1,963,771.82	Total Expenses	\$	1,113,395.20
Revenue in Excess of Expenses	\$	123,127.57	Revenue in Excess of Expenses	\$	(18.00)

